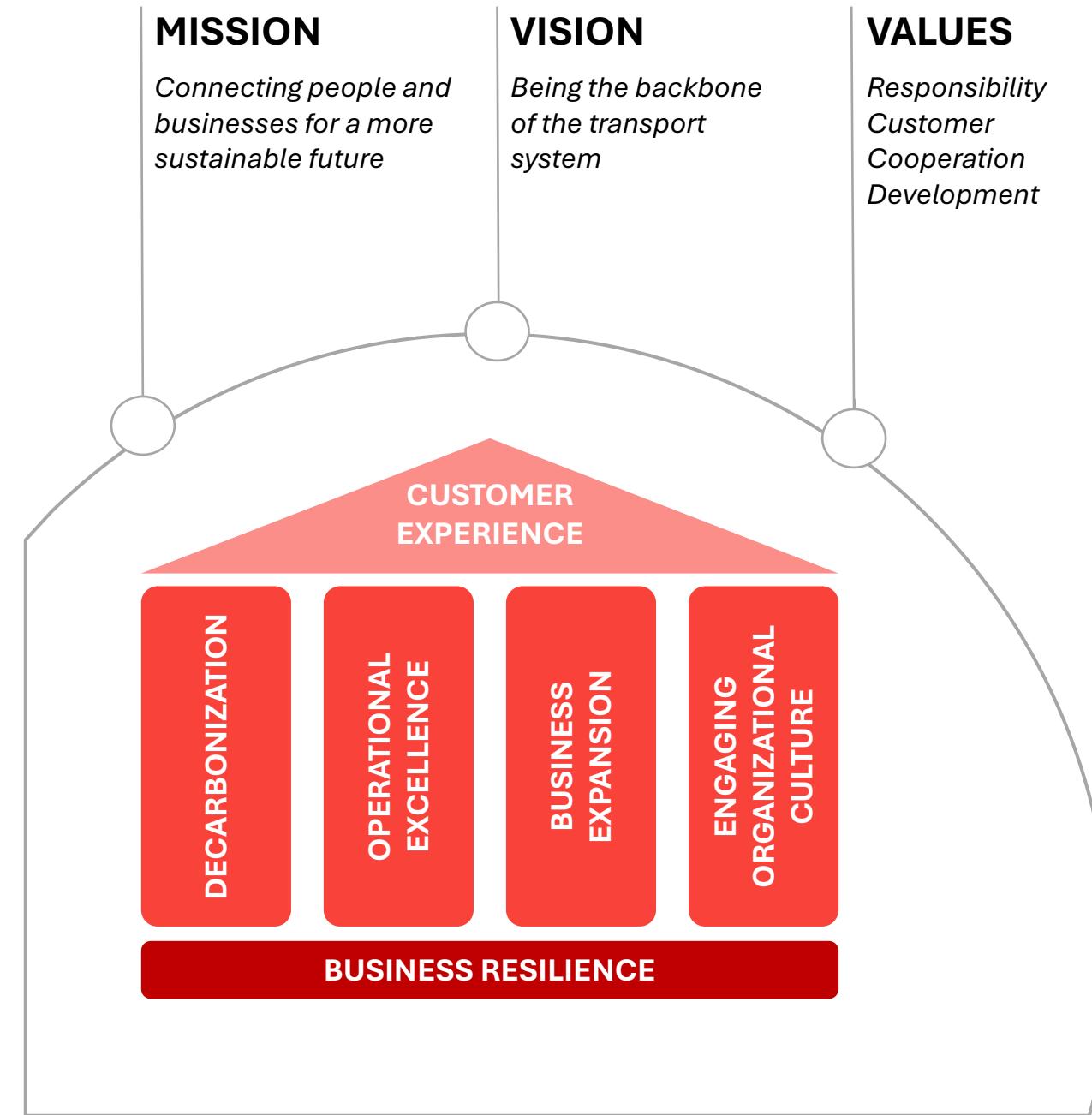




UAB „LTG LINK“  
Strategy summary  
2026–2030



**VISION**  
Being the backbone of the transport system

We aim to bring all modes of transport together into a single, well-coordinated ecosystem, with trains at the core of the journey. Our goal is to offer passengers top-quality services and information, making travel planning simple, clear, and convenient.

# „LTG Link“

Private limited liability company  
LTG LINK is part of the Lietuvos geležinkeliai (LTG) group

## Main products and services

**1** **Passenger transportation on domestic routes**  
A total of 22 local transport routes

**2** **Passenger transportation on international routes**  
Vilnius–Mockava–Warsaw–Krakow/Szczecin, Vilnius–Riga–Tallinn

**3** **Additional services**  
On-board catering, charter services, advertising, baggage storage, VIP lounge



643

Number of Employees  
(2025-12-31)



24

Transport route



50

Train fleet

## Route map

- Domestic route
- International route



# Investment projects



## Acquisition of electric and battery-powered trains

Objective: comfortable, environmentally friendly, and accessible for passengers with individual needs

**EUR 41.49 million has already been invested.**  
**The project is planned to receive EUR 217.3 million in total investments by 2027**

## Repair, Maintenance, and Readiness Transfer Project of LTG Link

Objective: to adapt/relocate the maintenance facility for the servicing of new trains and to provide a comfortable, innovative working environment

**A total of EUR 0.48 million has already been invested.**  
**Planned investments for the project until 2028 are not being disclosed.**

\*Only part of the contracts have been concluded; the final project budget will be adjusted

## LSS- Locomotive Safety System

Objective: to ensure reliable safety systems and complete their installation across 35 rolling stock units

**A total of EUR1.04 million has already been invested.**  
**Planned investments for the project by 2027 total EUR 3.5 million.**

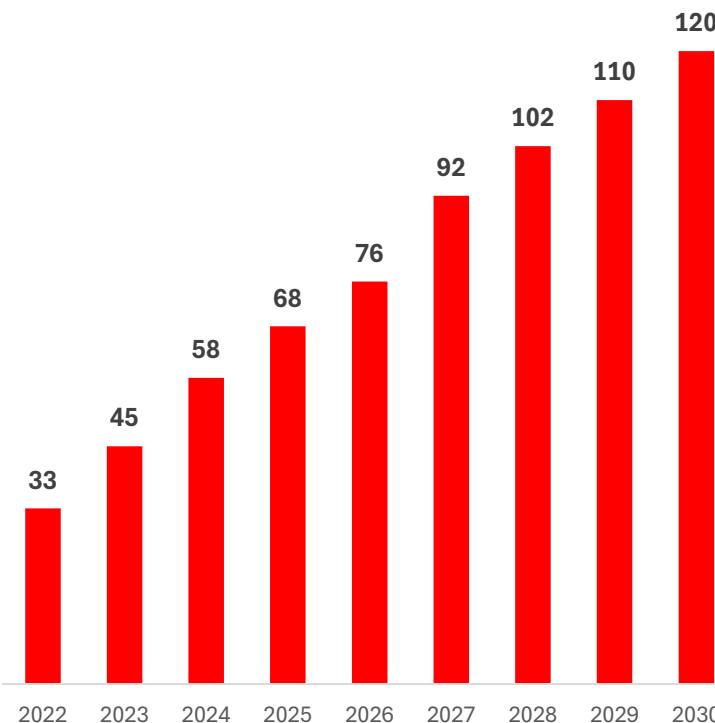
## The modernisation of the PESA 620 M train (PRM)

Objective: to adapt PESA 620M trains to PRM requirements

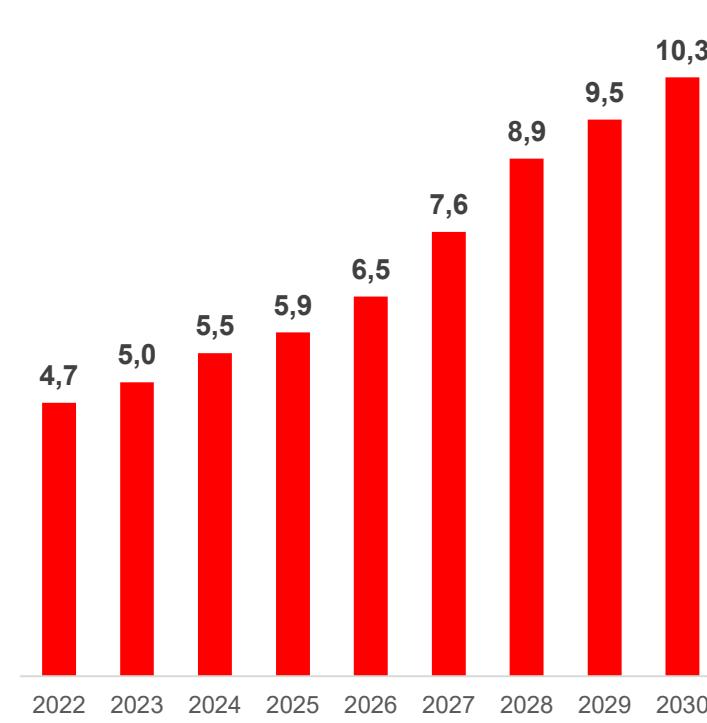
**Planned investments up to 2028 amount to €0.98 million**

# Key performance indicators

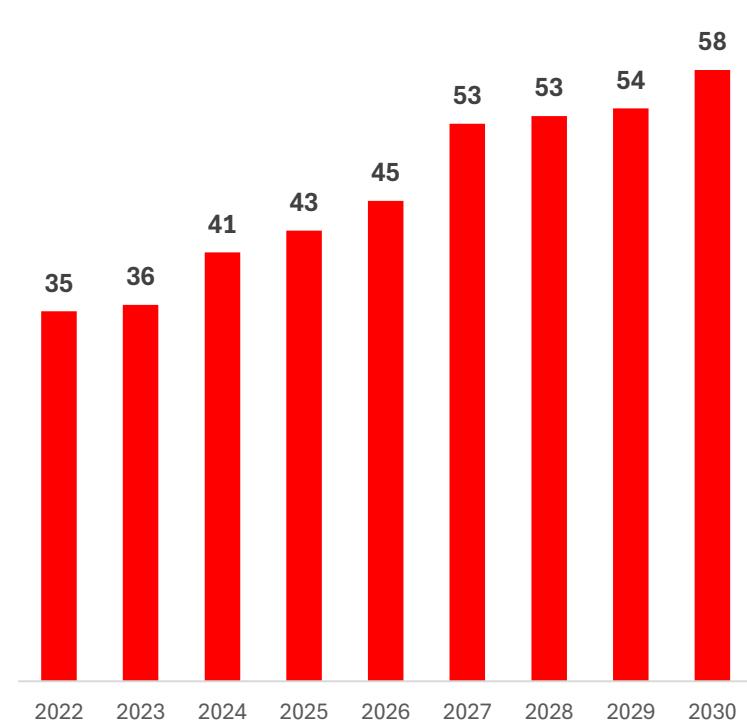
Revenue (passenger Carriage), million EUR



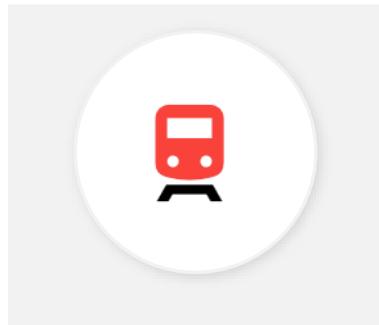
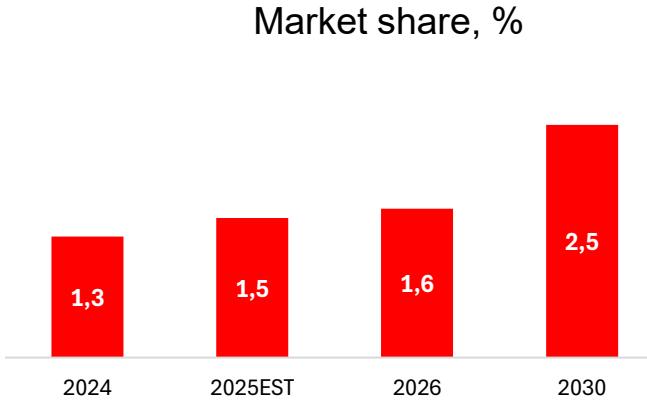
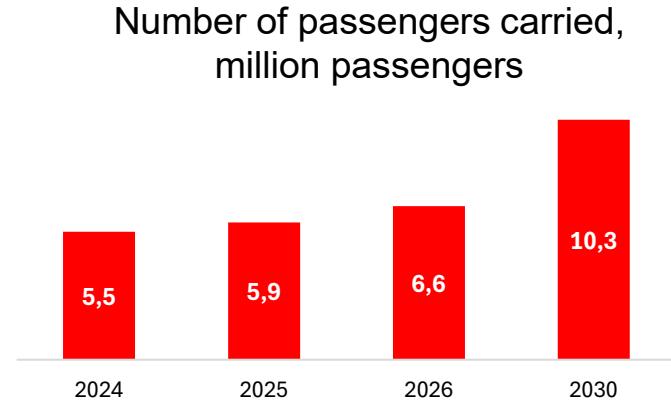
Number of passengers in millions



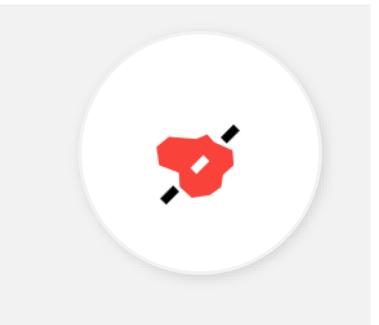
Train occupancy, %



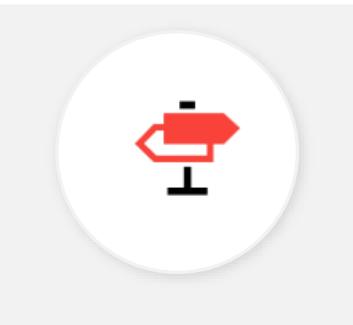
The organization and key stakeholders are united in their belief in the successful ambitious development.



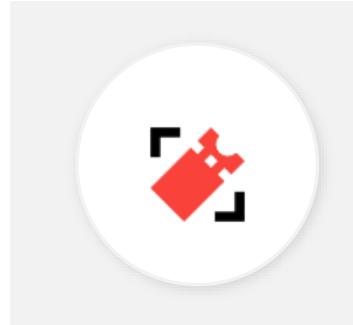
Development of  
domestic and  
international routes



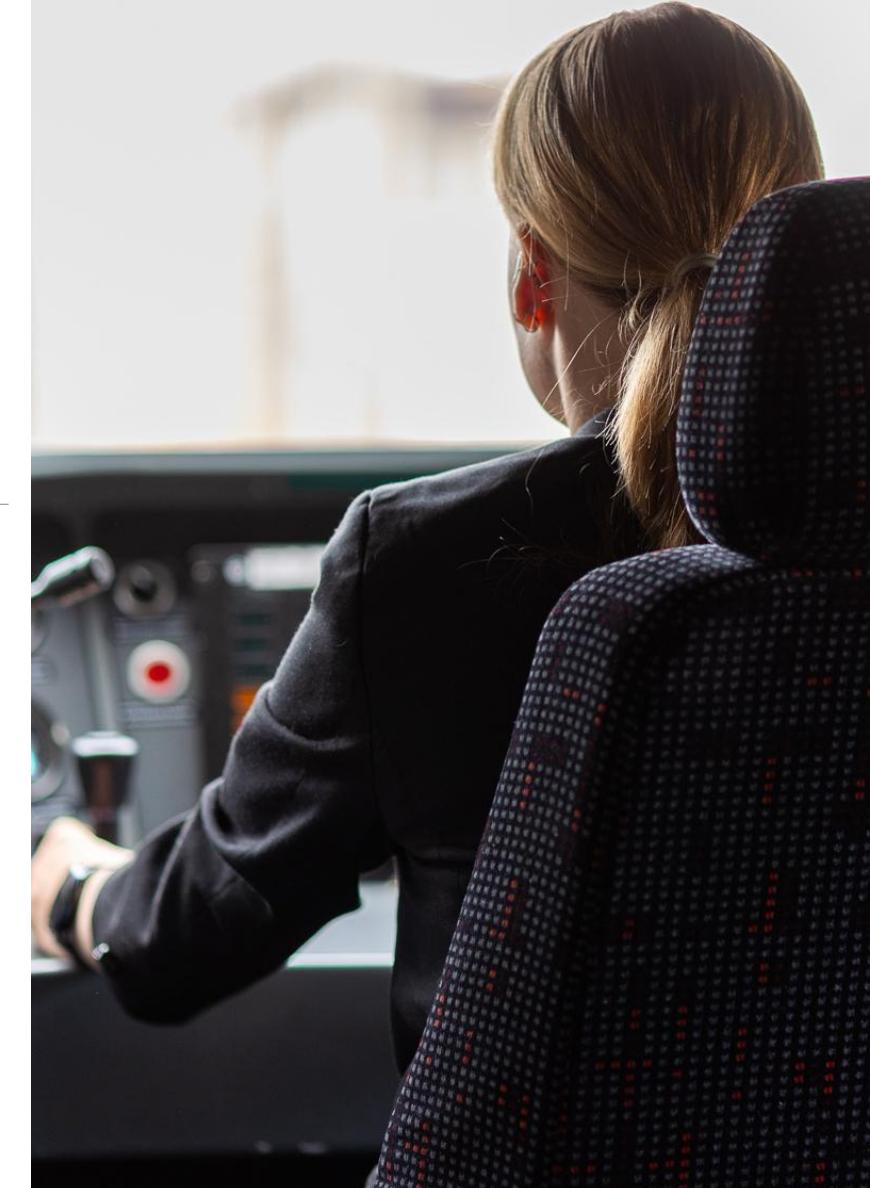
Door-to-Door travel  
concept



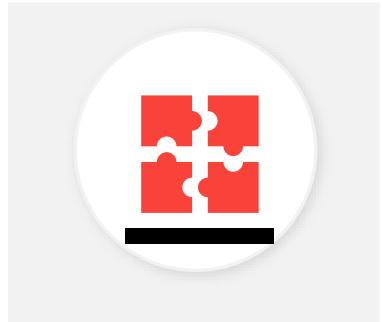
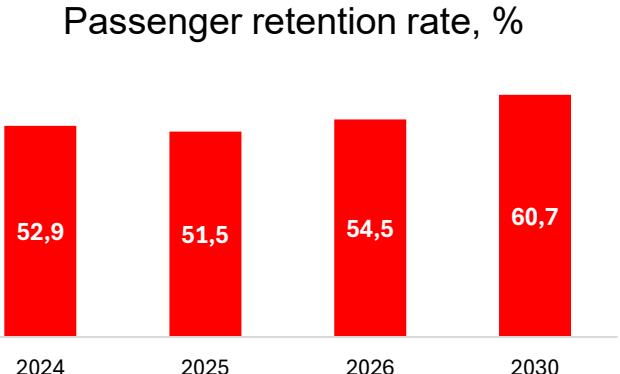
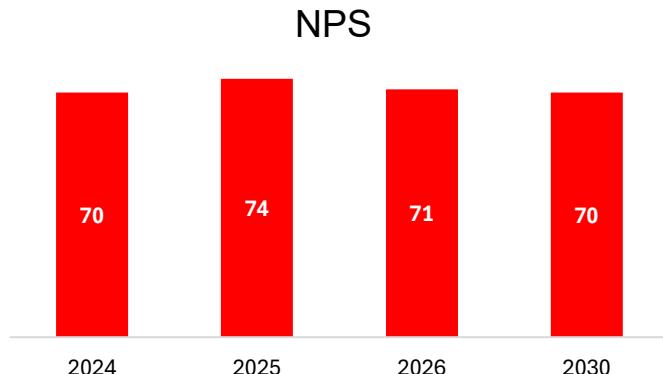
Travel package  
deals



Development of  
ticket sales  
channels



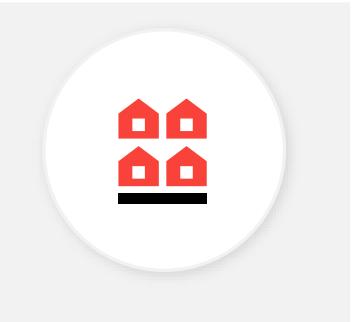
For the target audience, traveling by train is preferable to traveling by car.



Attracting a target audience



Implementation of quality and measurement tools



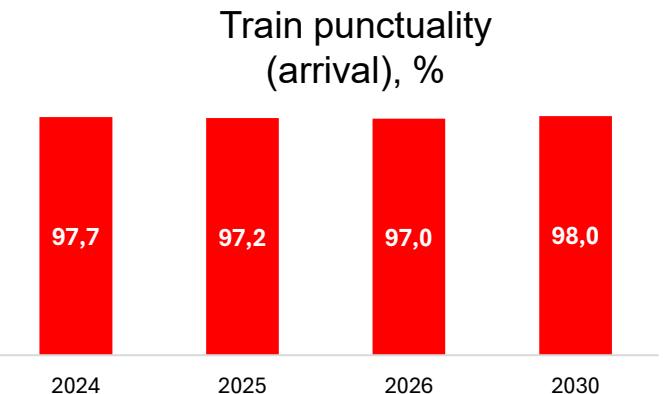
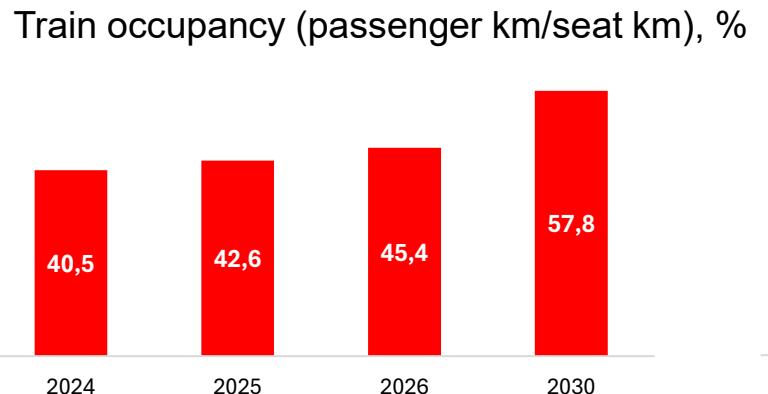
Real-time display of travel information



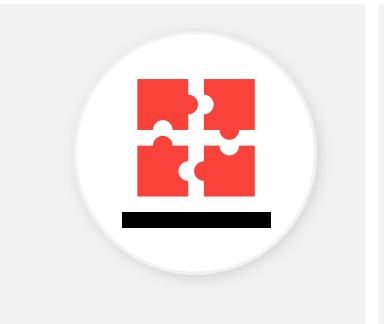
Creating a customer-centric culture



Service provision is based on market potential and sales strategy.



Maturity of the LEAN organization



Implementation of ECM-based maintenance management



Automation and robotization



Data-driven decision making



Train travel is the most reliable

Business resilience level

2025 m.

88,9 %\*



4,0

2026

4,8

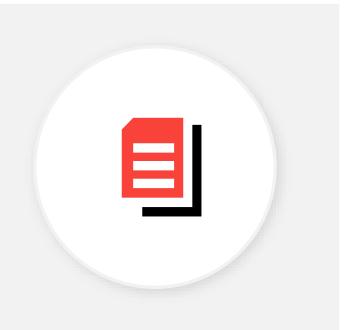
2030



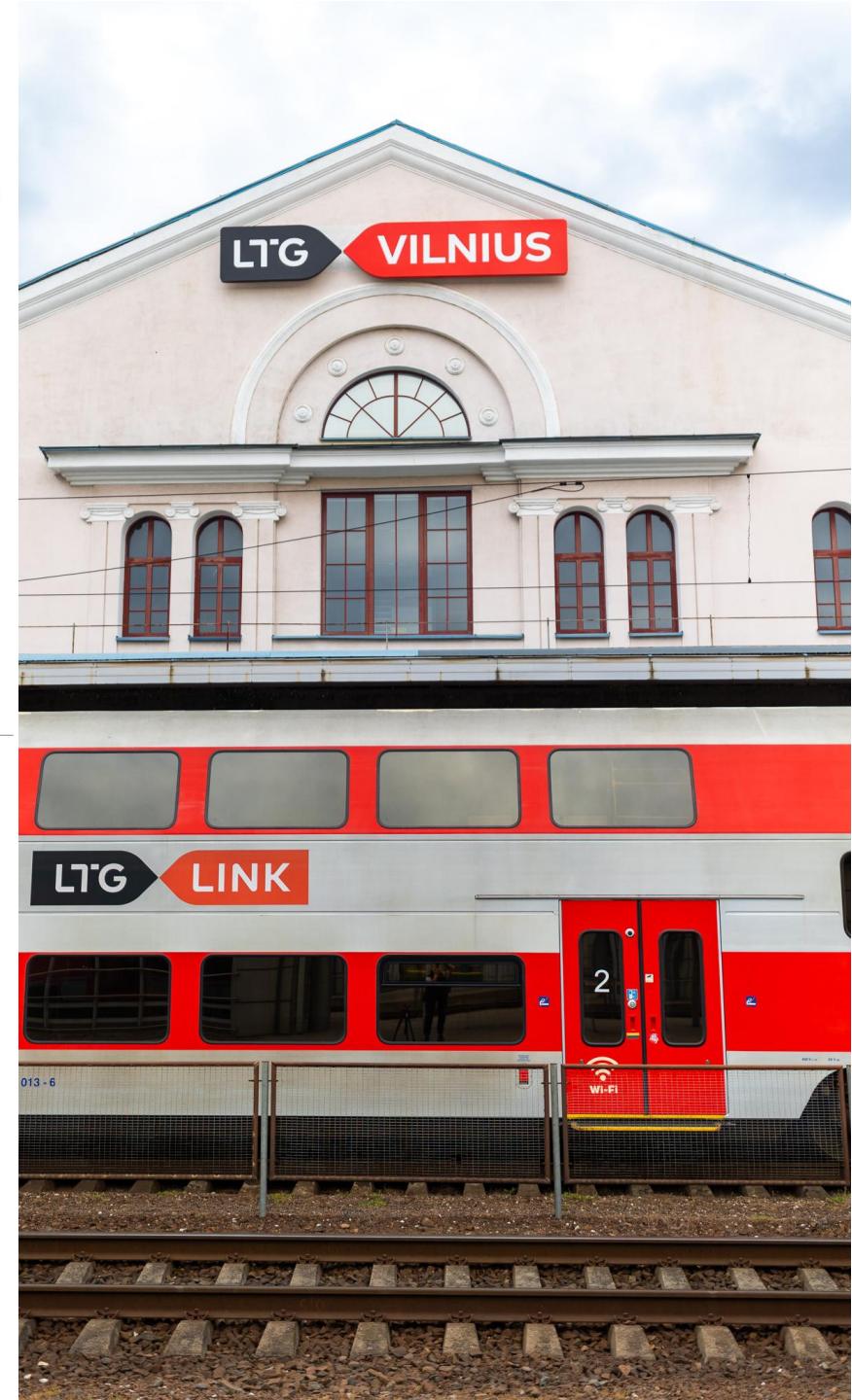
Supplier diversification  
to reduce geopolitical  
risk



Implementing a safety  
culture

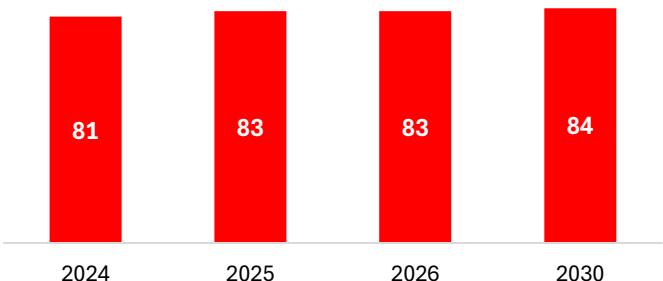


Business continuity  
plan

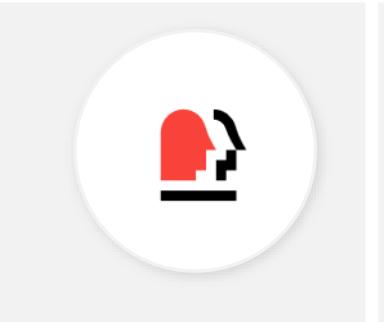


A significant share of LTG Link employees are enthusiasts of public transport and trains

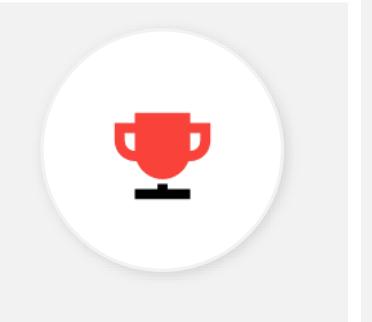
Employee engagement rate



Encouraging employees to use public transport



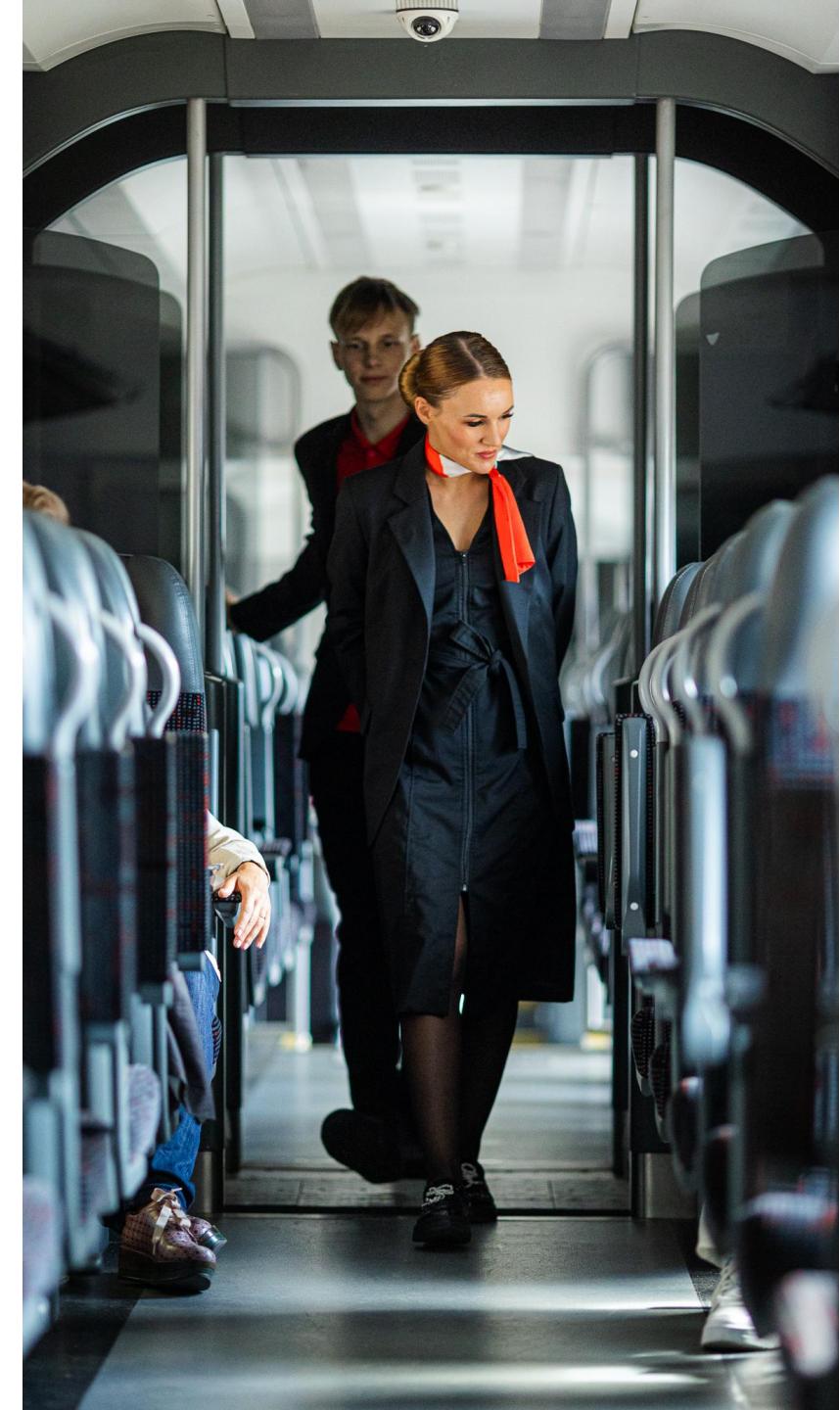
The organization is an ambassador for public transport in the market



Organizational image and awareness

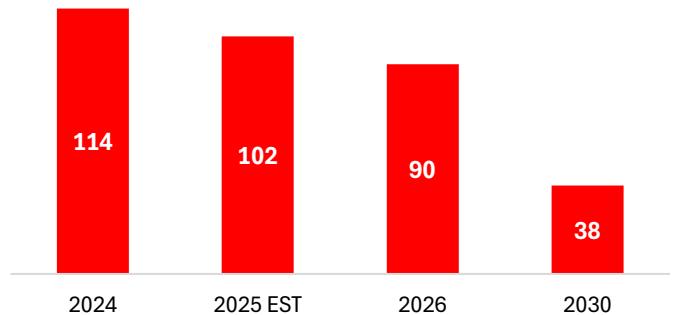


Ensuring employee well-being

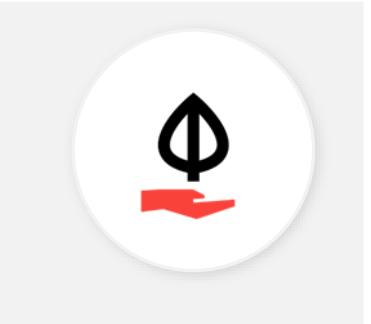


Leader of green travel in Lithuania

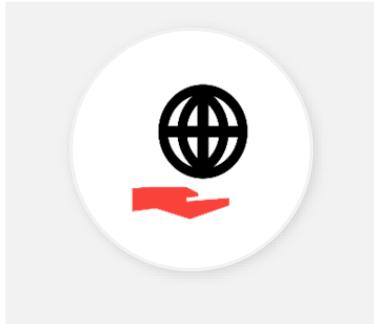
CO2e per revenue unit, tCO2e / million EUR



New electric and battery trains to enter service from early 2027



Pilot project on the use of synthetic diesel fuel (HVO100)



Repair, stand, and equipment relocation (new train depot)



The background of the image is a high-angle aerial shot of a lush green forest. A single-track railway line cuts through the center of the image, running vertically from the bottom to the top. To the left of the railway, a dirt road follows a similar path. The forest is dense with various shades of green, and the lighting suggests a bright day.

# UAB „LTG LINK“ Strategy summary 2026–2030